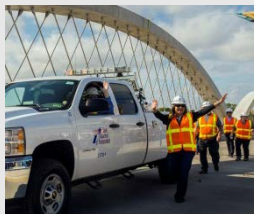
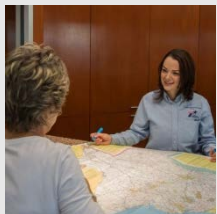




TEXAS DEPARTMENT OF TRANSPORTATION



2018 UNIFIED TRANSPORTATION PROGRAM (UTP) - DECEMBER UPDATE

Texas Transportation Commission



December 14, 2017

Proposed Program Funding Targets for December Update of 2018 UTP

Category Allocations	2018 UTP Base Assumptions Continued to 2027 (Millions)	Allocation Adjustment (Millions)	Proposed 10-YR Distribution (Millions)
Category 1- Maintenance	\$14,091.88	(\$148.92)	\$13,942.96
Category 2 -Metro and Urban Corridor Funding	\$12,281.93	(\$129.82)	\$12,152.11
Category 4 - Connectivity (Regional)	\$ 6,410.63	(\$ 67.76)	\$ 6,342.87
Category 4 - Connectivity (Congestion)	\$ 5,136.76	(\$ 54.30)	\$ 5,082.46
Category 5 - CMAQ (3 MPOs)	\$ 2,182.99		\$ 2,182.99
Category 6 - Bridge	\$ 3,442.73	(\$ 36.38)	\$ 3,406.35
Category 7 - Fed STP-MM (Large MPO)	\$ 4,335.73		\$ 4,335.73
Category 8 - Safety	\$ 3,349.31	(\$ 35.39)	\$ 3,313.92
Category 9 - TAP	\$ 849.80		\$ 849.80
Category 10 - Supplemental Transportation Projects	\$ 648.93		\$ 648.93
Category 11 - District Discretionary	\$ 1,083.99	(\$ 11.46)	\$ 1,072.53
Category 11 - Energy Sector	\$ 2,132.96	(\$ 22.54)	\$ 2,110.42
Category 12-Strategic Priority	\$ 5,106.67	(\$ 53.99)	\$ 5,052.68
Category 12-Strategic Priority (Clear Lanes)	\$ 4,999.98	(\$ 52.84)	\$ 4,947.14
Total Allocated Funds	\$66,054.29	(\$613.40)	\$ 65,440.89
Non-traditional funds-not in base (Cat 3 and Fed Earmarks)	\$ 5,245.85		\$ 5,172.99
Total, All Funds	\$71,300.14		\$ 70,613.88

Summary of Public Outreach

- Outreach included 2 e-blasts to almost 7,300 stakeholders, 3 Facebook posts to over 200,000 followers, and 5 tweets to over 76,000 Twitter followers
- Promoted the meeting and hearing on txdot.gov with 700 unique views during the comment period by non-TxDOT staff (1350 unique views since first notification of public meeting)
- Public Meeting was conducted November 9, 2017 and included 26 members of the public, and Metropolitan Planning Organizations
- Public Hearing was conducted November 30, 2017
- During the public meeting, 7 comments were received. An additional 254 comments were received during the open comment period

Public Involvement - Summary of Public Comment

- **254 comments were received during the open comment period**
 - 9 (3%) comments expressed opposition to toll managed roadways/projects
 - 234 (92%) comments were in support of toll managed roadways/projects
 - 4 (2%) comments were related to funding or project selection
 - 7 (3%) comments were classified as other or not directly related to the update
- **7 comments were received during the Public Meeting**
- **33 comments were received after the open comment period**
 - 32 comments were in support of toll managed roadways/projects
 - 1 comment was classified as other

Summary of December UTP Revision Updates

▪ Strategic Project Selections

- Proposed selection of \$1.14B Category 4 Rural projects
- Proposed selection of \$1.65B Category 4 Urban projects
 - Includes 1 project with tolled elements for a total of \$130M (IH 35 Austin)
- Proposed selection of \$1.56B Category 12 TexasClearLanes projects
- Proposed selection of \$561M Category 12 Strategic Priority projects

▪ Project-specific authorizations

- MPO requested adjustments to Category 2 for a total of \$521M
 - Includes 2 projects with tolled elements for a total of \$205M (IH 35 Austin & IH 635)
- \$7.37M of Cat 10 Coordinated Border Infrastructure Program